

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Unaudited)

For the Quarter and Nine months period ended March 31, 2010

Note	Quarter ended March 31, 2010	Quarter ended March 31, 2009	Nine months period ended March 31, 2010	Nine months period ended March 31, 2009
(Rupees in '000)				
Turnover	3,707,755	3,752,597	1,0848,096	10,365,655
Sales tax	(540,817)	(541,093)	(1,592,928)	(1,505,972)
Special excise duty	(29,857)	(29,849)	(87,974)	(83,049)
Trade discounts	(202,243)	(152,024)	(584,679)	(432,142)
Net turnover	<u>2,934,838</u>	<u>3,029,631</u>	<u>8,582,515</u>	<u>8,344,492</u>
Cost of sales	<u>(2,015,494)</u>	<u>(2,181,400)</u>	<u>(5,610,949)</u>	<u>(6,467,207)</u>
Gross profit	919,344	848,231	2,971,566	1,877,285
Selling and distribution costs	(431,955)	(398,961)	(1,340,269)	(971,258)
Administrative expenses	(31,431)	(24,036)	(103,584)	(70,370)
Other operating expenses	(33,255)	(43,335)	(123,577)	(70,990)
Other operating income	19,609	20,073	65,378	30,670
Profit from operations	<u>442,312</u>	<u>401,972</u>	<u>1,469,514</u>	<u>795,337</u>
Finance costs	<u>(2,831)</u>	<u>(16,953)</u>	<u>(8,372)</u>	<u>(41,619)</u>
Profit before taxation	<u>439,481</u>	<u>385,019</u>	<u>1,461,142</u>	<u>753,718</u>
Taxation				
- Current - for the period	153,900	131,400	507,900	256,500
- for prior year			(305)	(34)
- Deferred	(1,671)	1,190	(5,682)	3,200
Profit after taxation	<u>(152,229)</u>	<u>(132,590)</u>	<u>(501,913)</u>	<u>(259,666)</u>
Other comprehensive loss for the period	<u>287,252</u>	<u>252,429</u>	<u>959,229</u>	<u>494,052</u>
Realised gain during the period in the market value of investments classified as 'available for sale'				(201)
Total comprehensive income for the period	<u>287,252</u>	<u>252,429</u>	<u>959,229</u>	<u>493,851</u>
Earnings per share (Rupees) - restated 11	<u>10.46</u>	<u>9.18</u>	<u>34.92</u>	<u>17.98</u>

The annexed notes 1 to 15 form an integral part of this condensed interim financial report.


Zulfiqar Ali Lakhani
Chief Executive


Tasleemuddin Ahmed Batlay
Director