

## PROFIT AND LOSS ACCOUNT

For the Quarter ended September 30, 2007 (Unaudited)

	Note	Quarter ended September 30, 2007 (Rupees in '000)	Quarter ended September 30, 2006
Turnover		2,114,145	1,785,443
Sales tax and special excise duty		(311,445)	(248,823)
Trade discounts		(118,904)	(100,511)
Net turnover		1,683,796	1,436,109
Cost of sales		(1,184,730)	(982,958)
Gross profit		499,066	453,151
Selling and distribution costs		(221,480)	(199,460)
Administrative expenses		(15,696)	(12,380)
Other operating expenses		(18,319)	(17,511)
Other operating income		10,642	15,995
Profit from operations		254,213	239,795
Finance costs		(4,088)	(2,803)
Profit before taxation		250,125	236,992
Taxation		(86,824)	(80,900)
Profit after taxation		163,301	156,092
<b>Earnings per share (restated) basic and diluted (Rupees)</b>	9	8.55	8.17

The annexed notes 1 to 13 form an integral part of these financial statements.

  
Zulfiqar Ali Lakhani  
Chief Executive

  
Tasleemuddin Ahmed Batlay  
Director