

STATEMENT OF VALUE ADDED

	Year ended June 30	
	2005	2004
	(Rs in million)	
Wealth Generated		
Total revenue net of discount and allowances	4,565	3,936
Bought-in-material and services	2,887	2,448
	<u>1,678</u>	<u>1,488</u>
Wealth Distributed		
To Employees		
Salaries, benefits and other costs	190	165
To Government		
Excise duty, income tax, sales tax	1,108	984
To Providers of Capital		
Dividend to shareholders	153	122
Mark up/interest expenses on borrowed funds	15	14
Retained for Reinvestment and Growth		
Depreciation and Retained Profits	212	203
	<u>1,678</u>	<u>1,488</u>

