



STATEMENT OF VALUE ADDED

Year ended June 30
2006 2005
(Rs in million)

Wealth Generated

Total revenue net of discount and allowances
Bought-in-material and services

5,919	4,565
3,951	2,887
<u>1,968</u>	<u>1,678</u>

Wealth Distributed

To Employees

Salaries, benefits and other costs

230	190
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To Government

Excise duty, income tax, sales tax

1,149	1,108
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To Providers of Capital

Dividend to shareholders

227	153
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Mark up/interest expenses on borrowed funds

13	15
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Retained for Reinvestment and Growth

Depreciation and Retained Profits

349	212
<u>1,968</u>	<u>1,678</u>

