



CONDENSED PROFIT AND LOSS ACCOUNT

For the Quarter ended September 30, 2008 (Unaudited)

| Note | Quarter ended September 30, 2008 | Quarter ended September 30, 2007 |
|---|--|--|
| | (Rupees in '000) | |
| Turnover | 3,103,992 | 2,114,145 |
| Sales tax | (458,384) | (294,134) |
| Special excise duty | (25,271) | (17,311) |
| Trade discounts | (165,782) | (118,904) |
| Net turnover | 2,454,555 | 1,683,796 |
| Cost of sales | (1,938,615) | (1,184,730) |
| Gross profit | 515,940 | 499,066 |
| Selling and distribution costs | (262,354) | (221,480) |
| Administrative expenses | (22,076) | (15,921) |
| Other operating expenses | (16,308) | (18,094) |
| Other operating income | 6,237 | 10,642 |
| Profit from operations | 221,439 | 254,213 |
| Finance costs | (2,812) | (4,088) |
| Profit before taxation | 218,627 | 250,125 |
| Taxation | (73,600) | (86,824) |
| Profit after taxation | 145,027 | 163,301 |
| Earnings per share (restated) basic and diluted (Rupees) | 10 6.07 | 6.84 |

The annexed notes 1 to 14 form an integral part of these financial statements.