

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT

For the Quarter and Nine month period ended March 31, 2009 (Unaudited)

	Note	Quarter ended		Nine months period ended	
		March 31, 2009	March 31, 2008	March 31, 2009	March 31, 2008
(Rupees in '000)					
Turnover		3,752,597	2,074,937	10,365,655	6,319,709
Sales tax and special excise duty		(570,942)	(303,871)	(1,589,021)	(930,483)
Trade discounts		(172,538)	(127,545)	(491,929)	(367,024)
Net turnover		3,009,117	1,643,521	8,284,705	5,022,202
Cost of sales		(2,181,400)	(1,133,591)	(6,467,207)	(3,482,802)
Gross profit		827,717	509,930	1,817,498	1,539,400
Selling and distribution costs		(378,447)	(212,765)	(911,471)	(679,030)
Administrative expenses		(24,036)	(19,557)	(70,370)	(52,573)
Other operating expenses		(30,787)	(18,765)	(58,442)	(56,101)
Other operating income		7,525	9,462	18,122	27,705
Profit from operations		401,972	268,305	795,337	779,401
Finance costs		(16,953)	(9,863)	(41,619)	(18,770)
Profit before taxation		385,019	258,442	753,718	760,631
Taxation					
- Current - for the period		131,400	81,900	256,500	243,000
- for prior year			1,759	(34)	1,933
- Deferred		1,190	6,052	3,200	17,650
		(132,590)	(89,711)	(259,666)	(262,583)
Profit after taxation		252,429	168,731	494,052	498,048
Earnings per share					
- basic and diluted (Rupees) 11		10.56	7.06	20.68	20.85

The annexed notes 1 to 15 form an integral part of these financial statements.


Zulfiqar Ali Lakhani
Chief Executive


Tasleemuddin Ahmed Batlay
Director