

STATEMENT OF VALUE ADDED

Year Ended June 30
2009 2008
 (Rs. in million)

Wealth Generated

Total revenue net of discount and allowances

13,386 8,573

Bought-in-material and services

9,483 5,784

3,903 2,789

Wealth Distributed

To Employees

Salaries, benefits and other costs

428 319

To Government

Income tax, sales tax

2,544 1,665

To Providers of Capital

Dividend to shareholders

310 239

Mark up/interest expenses on borrowed funds

49 20

Retained for Reinvestment and Growth

Depreciation and Retained Profits

572 546

3,903 2,789

